UNIVERSITY PARK CAMPUS MASTER PLAN 2030

UNIVERSITY OF SOUTHERN CALIFORNIA
MASTER PLAN GUIDING PRINCIPLES

- Master Plan Process
- Institutional Growth
- Development of Campus
- Campus Character
- Community and Neighborhood Investment
- Transportation and Parking
- Stewardship and Sustainability

www.usc.edu/community/upcmasterplan
ANTICIPATED DRIVERS FOR CAMPUS GROWTH

Academics: Teaching and Research

- New emerging fields of study and technologies.
- Increased emphasis on multi-disciplinary research and study.
- Recruitment and retention of world-class faculty and students.
- Student Enrollment:
  - No planned growth in undergraduate enrollment, other than minor fluctuation (both up and down) from year to year
  - Modest growth anticipated for graduate student enrollment.
- Modest growth anticipated for faculty and staff employment.

Housing

- Guarantee 4 years university-sponsored housing for undergraduates and 1 year for graduate students; approximately 7,600 new beds.
- Faculty, staff and workforce housing.
ANTICIPATED DRIVERS FOR CAMPUS GROWTH

Open Space
- Campus Green Space
- Pedestrian and bike connections

Campus Support
- Health & Wellness
- Physical Fitness
- Social Gathering and Interaction
- Cultural Arts and Entertainment
- Food Service and Retail

Athletics
- Training and practice facilities
- Competition venues

Administrative Support
- Campus Service Operations

Transportation and Parking
## CAMPUS BENCHMARKS
### University Park Campus 2007-08 Academic Year

<table>
<thead>
<tr>
<th>Buildings</th>
<th>Gross Sq. Ft.</th>
<th>Acres</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core Campus</td>
<td>6,030,800</td>
<td>161</td>
</tr>
<tr>
<td>North of Jefferson Blvd.</td>
<td>1,791,800</td>
<td>51</td>
</tr>
<tr>
<td>East of Flower St.</td>
<td>574,700</td>
<td>9</td>
</tr>
<tr>
<td>Total (excluding Parking)</td>
<td>8,397,300</td>
<td>221</td>
</tr>
</tbody>
</table>

### Approximate University Park Campus Enrollment & Staff

- Fall 2008 Undergraduate Students: 16,500
- Fall 2007 Graduate & Professional Students: 14,500
- Fall 2008 Faculty (Full-time): 3,200
- Full Time Staff (excluding student workers): 8,200
Master Planning Districts: Existing Conditions
## Maximum New Development for the USC Specific Plan

<table>
<thead>
<tr>
<th>Use</th>
<th>Subarea 1: University Park Academic Core 1,500,000 sf</th>
<th>Subarea 2: University Park East 500,000 sf</th>
<th>Subarea 3: University Village Cardinal/ Century 500,000 sf</th>
<th>Total Permitted by USC Specific Plan 2,500,000 sf</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic/University Serving</td>
<td>350,000 sf</td>
<td></td>
<td></td>
<td>350,000 sf</td>
</tr>
<tr>
<td>Retail/commercial Housing</td>
<td>70,000 sf</td>
<td>2,065,000 sf</td>
<td>5,400 beds</td>
<td>2,135,000 sf</td>
</tr>
<tr>
<td>Amount -- Sq. Ft.</td>
<td>200 beds</td>
<td>5,200 beds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Estimated No. of Student Beds/Units</td>
<td>0</td>
<td>250 units</td>
<td></td>
<td>250 units</td>
</tr>
<tr>
<td>Lab School &amp; Community Educational Academy</td>
<td>(150 keys)</td>
<td>80,000 sf</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hotel/Conference Areas</td>
<td>165,000 sf</td>
<td></td>
<td></td>
<td>165,000 sf</td>
</tr>
<tr>
<td>Maximum Subarea Total</td>
<td>1,570,000 sf</td>
<td>500,000 sf</td>
<td>3,160,000 sf</td>
<td>5,230,000 sf</td>
</tr>
</tbody>
</table>
Conceptual Rendering
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University Park Specific Plan and EIR Schedule

EIR Milestones

• EIR Scoping Meeting – February 18, 2009
• Completion of Screen Check Draft EIR for City Review – March 15, 2009
• Draft EIR Release for Public Comment (60 days) – June 30, 2009
• Screen Check Final EIR for City Review - October 15, 2009
• Final EIR Complete – November 30, 2009

Specific Plan Milestones

• Submit Draft Specific Plan for City Review
• Public Hearing Process
  – Expo Park Community Advisory Committee (CRA)
  – CRA Board
  – Neighborhood Council
  – Area Planning Commission
  – Planning Commission
  – Planning and Land Use Committee (PLUM) of City Council
  – City Council